

**TOWN OF LITTLE BLACK
2024 PROPOSED BUDGET**

INCOME	2024	2023	2023	2022	2021
	BUDGET	BUDGET	10 Months		
FEMA/Trip/Bridge	\$16,000.00	\$9,675.00	\$9,675.00	\$2,284.00	\$13,498.00
Interest/dividends	\$1,500.00	\$350.00	\$4,913.00	\$1,663.00	\$132.00
Liquor	\$450.00	\$450.00	\$448.00	\$446.00	\$476.00
Miscellaneous	\$1,000.00	\$1,000.00	\$2,253.00	\$46,893.00	\$2,999.00
Public Charges	\$14,000.00	\$14,000.00	\$16,188.00	\$16,107.00	\$34,046.00
Fire Dues	\$2,950.00	\$2,950.00	\$3,352.00	\$2,948.00	\$2,857.00
Forest Crop/Res,Aid	\$80.00	\$80.00	\$80.00	\$80.00	\$81.00
Other Income				\$45,234.00	
Highway Aids	\$160,088.00	\$153,595.00	\$156,631.00	\$153,595.00	\$150,558.00
Shared Revenues	\$53,978.00	\$53,950.00	\$8,093.00	\$54,108.00	\$54,248.00
Computer/Lottery	\$6,454.00	\$6,454.00	\$7,207.00	\$7,672.00	\$6,250.00
Special Taxes					\$14,817.00
Covid-19/ARPA	\$59,500.00	\$60,000.00	\$119,218.00	\$116,496.00	
Personal Property	\$22,327.00	\$22,327.00	\$22,327.00	\$22,327.00	\$22,327.00
TOTAL	\$331,873.00	\$324,831.00	\$350,385.00	\$469,853.00	\$302,289.00
TAX LEVY	\$166,761.00	\$164,802.00	\$164,802.00	\$163,883.00	\$161,652.00
Total Income	\$498,634.00	\$489,633.00	\$515,187.00	\$633,736.00	\$462,289.00
EXPENSES					
Board	\$32,000.00	\$32,000.00	\$24,390.00	\$32,189.00	\$26,550.00
Chairman			\$3,371.00	\$4,294.00	\$3,878.00
Supervisor			\$1,524.00	\$2,170.00	\$1,940.00
Advertising			\$18.00	\$330.00	\$319.00
Dues/Fees			\$1,368.00	\$1,378.00	\$1,281.00
Supplies/phone			\$659.00	\$1,320.00	\$793.00
Miscellaneous			\$383.00	\$1,471.00	\$602.00
Clerk/zoning			\$7,155.00	\$8,588.00	\$7,889.00
Treasurer			\$4,367.00	\$4,674.00	\$4,262.00
Elections			\$1,543.00	\$2,246.00	\$986.00
WH Taxes			\$3,593.00	\$4,459.00	\$3,838.00
Postage			\$409.00	\$1,259.00	\$762.00
Development Plan	\$500.00	\$500.00		\$2,757.00	
Legal Fees	\$2,500.00	\$2,500.00		\$34,308.00	\$18,774.00
Hall/Cemetary	\$900.00	\$900.00	\$900.00	\$900.00	
Equip. Fund/pickup					\$45,000.00
Assessor	\$10,600.00	\$9,800.00	\$9,600.00	\$9,600.00	\$9,328.00
Fire Protection	\$35,000.00	\$33,542.00	\$32,708.00	\$33,592.00	\$28,272.00
Equipment Purchase				\$254,166.00	
Miscellaneous.	\$4,000.00	\$4,000.00	\$4,500.00	\$0.00	\$3,611.00
Insurance	\$12,500.00	\$12,500.00	\$10,508.00	\$13,238.00	\$8,655.00
Equip. Supplies	\$10,000.00	\$5,000.00	\$10,018.00	\$6,570.00	
Repairs & Maint.	\$25,000.00	\$25,000.00	\$20,481.00	\$20,268.00	\$27,620.00
Recycling/Benefits	\$12,000.00	\$12,000.00	\$8,908.00	\$10,171.00	\$7,796.00
Rd Labor/Benefits	\$30,000.00	\$30,000.00	\$20,585.00	\$17,604.00	\$23,446.00
Road Maint.	\$319,084.00	\$274,583.00	\$297,980.00	\$174,055.00	\$180,436.00
Sales tax	\$500.00	\$1,000.00	\$223.00	\$535.00	\$900.00
Town Hall	\$3,500.00	\$3,000.00	\$3,209.00	\$4,517.00	\$3,591.00
Web Page	\$400.00	\$500.00	\$360.00	\$360.00	\$360.00
Tax refunds					
Sanitary District Fund	\$150.00	\$150.00		\$150.00	\$150.00
TOTAL	\$498,634.00	\$489,633.00	\$444,370.00	\$614,980.00	\$384,489.00
Bal Dec 31	\$0.00			\$68,722.00	\$173,930.00
Equipment Fund					\$45,000.00
Sanitary District Fund			\$4,445.00	\$4,445.00	\$4,595.00